



DIRK KEMPTHORNE, GOVERNOR
Roger B. Madsen, Director

WIAB 15-03

DATE: May 6, 2004
TO: All Local Workforce Investment Areas
FROM: Cheryl A. Brush, Chief, Workforce Systems Bureau
SUBJECT: PY 2004 WIA Allocations

Listed below are the State's allocations and each local area's share for Adult, Youth, and Dislocated Worker for PY 2004. Worksheets are attached.

Prior to July 1st, the State will notify the areas of initial allocations of PY 2004 rapid response funds to support dislocated worker services based upon an analysis of needs for funding to continue training of current enrollees and any downsizing events impacting local allocations.

If you have any questions regarding these allocations, please contact Kay Vaughan at (208) 332-3570, extension 3310.

STATE ALLOCATIONS:

Adult	\$3,145,036
Youth	\$3,759,244
Dislocated Worker	\$4,534,450

AREA ALLOCATIONS:

	Adult	Youth	Dislocated Worker
Area 1	\$ 862,109	\$1,002,064	\$ 687,043
Area 2	\$ 236,920	\$ 257,865	\$ 151,564
Area 3	\$ 990,998	\$1,218,709	\$1,214,388
Area 4	\$ 223,549	\$ 265,215	\$ 267,326
Area 5	\$ 188,520	\$ 228,788	\$ 229,866
Area 6	\$ 171,941	\$ 222,716	\$ 170,263
TOTAL	\$2,674,036	\$3,195,357	\$2,720,450

Attachments

WIA SUBSTATE PY2004 ADULT ALLOCATIONS*

March 29, 2004

*Based on CY 2003 UI data and
WIA PY 2002 and 2003 Allocations

Hold-harmless

	PY 2003 Funding	PY 2003 Funding Share	PY 2002 Funding	PY 2002 Funding Share	Average	90%HH
AREA 1	\$1,027,295	34.58%	\$1,293,273	37.07%	35.82%	32.24%
AREA 2	\$280,442	9.44%	\$357,828	10.26%	9.85%	8.86%
AREA 3	\$964,612	32.47%	\$964,939	27.66%	30.06%	27.06%
AREA 4	\$266,182	8.96%	\$335,640	9.62%	9.29%	8.36%
AREA 5	\$224,591	7.56%	\$282,957	8.11%	7.84%	7.05%
AREA 6	\$207,657	6.99%	\$254,347	7.29%	7.14%	6.43%
TOTAL	\$2,970,779	100.00%	\$3,488,984	100.00%	100.00%	90.00%

	ECONOMICALLY DISADVANTAGEI	PERCENT	EXCESS of 4.5% UNEMPL	PERCENT	# ASU UNEMPL.	PERCENT	TOTAL SHARE	ALLOCATION PERCENT
AREA 1	12,988	15.08%	3,138	36.26%	7,148	39.96%	91.30%	30.43%
AREA 2	7,846	9.11%	510	5.89%	956	5.34%	20.35%	6.78%
AREA 3	32,813	38.09%	3,588	41.47%	7,995	44.70%	124.25%	41.42%
AREA 4	11,344	13.17%	616	7.12%	840	4.70%	24.98%	8.33%
AREA 5	10,592	12.30%	578	6.68%	534	2.99%	21.96%	7.32%
AREA 6	10,564	12.26%	223	2.58%	414	2.31%	17.15%	5.72%
TOTAL	86,147	100.00%	8,653	100.00%	17,887	100.00%	300.00%	100.00%

Compare Hold-harmless

	90%HH	Formula Allocation
AREA 1	32.24%	30.43% HH adjustment required
AREA 2	8.86%	6.78% HH adjustment required
AREA 3	27.06%	41.42%
AREA 4	8.36%	8.33% HH adjustment required
AREA 5	7.05%	7.32%
AREA 6	6.43%	5.72% HH adjustment required
TOTAL	90.00%	100.00%

Revised allocation percentages based on HH for areas 1, 2, 4 and 6 requiring 55.89% of the funds; balance = 44.11%.

	ECONOMICALLY DISADVANTAGEI	PERCENT	EXCESS of 4.5% UNEMPL	PERCENT	# ASU UNEMPL.	PERCENT	TOTAL SHARE	ALLOCATION PERCENT	Revised Allocation
AREA 1	0	0.00%	0	0.00%	0	0.00%	0.00%	0.00%	0.00%
AREA 2	0	0.00%	0	0.00%	0	0.00%	0.00%	0.00%	0.00%
AREA 3	32,813	75.60%	3,588	86.13%	7,995	93.74%	255.46%	85.15%	37.56%
AREA 4	0	0.00%	0	0.00%	0	0.00%	0.00%	0.00%	0.00%
AREA 5	10,592	24.40%	578	13.87%	534	6.26%	44.54%	14.85%	6.55%
AREA 6	0	0.00%	0	0.00%	0	0.00%	0.00%	0.00%	0.00%
TOTAL	43,405	100.00%	4,166	100.00%	8,529	100.00%	300.00%	100.00%	44.11%

Compare Hold-harmless			
	90%HH	Formula	
		Allocation	
AREA 1	32.24%	32.24%	HH adjustment applied
AREA 2	8.86%	8.86%	HH adjustment applied
AREA 3	27.06%	37.06%	
AREA 4	8.36%	8.36%	HH adjustment applied
AREA 5	7.05%	7.05%	Revised allocation dropped below 90%HH; adjusted to meet 90%HH
AREA 6	6.43%	6.43%	
TOTAL	90.00%	100.00%	

Adult Total Available \$3,145,925
85% = \$2,674,036
Substate Adult Funds \$2,674,036

AREA 1	\$862,109
AREA 2	\$236,920
AREA 3	\$990,998
AREA 4	\$223,549
AREA 5	\$188,520
AREA 6	\$171,941
TOTAL	\$2,674,036

WIA SUBSTATE PY2004 YOUTH ALLOCATIONS*

March 29, 2004

*Based on CY 2003 UI data and
WIA 2002 and 2003 allocations

	PY 2003	PY 2003	PY 2002	PY 2002	Average	90%HH
	WIA Funding	Funding Share	WIA Funding	Funding Share		
AREA 1	\$1,070,763	33.71%	\$1,439,644	35.98%	34.84%	31.36%
AREA 2	\$274,123	8.63%	\$372,385	9.31%	8.97%	8.07%
AREA 3	\$1,065,046	33.53%	\$1,160,332	29.00%	31.26%	28.14%
AREA 4	\$283,017	8.91%	\$381,749	9.54%	9.22%	8.30%
AREA 5	\$243,630	7.67%	\$329,329	8.23%	7.95%	7.16%
AREA 6	\$239,818	7.55%	\$318,124	7.95%	7.75%	6.97%
TOTAL	\$3,176,397	100.00%	\$4,001,563	100.00%	100.00%	90.00%

	ECONOMICALLY		EXCESS of		# ASU		TOTAL	ALLOCATION
	DISADVANTAGE	PERCENT	4.5% UNEMPL.	PERCENT	UNEMPL.	PERCENT	SHARE	PERCENT
AREA 1	3,028	10.82%	3,138	36.26%	7,148	39.96%	87.05%	29.02%
AREA 2	3,399	12.15%	510	5.89%	956	5.34%	23.39%	7.80%
AREA 3	9,356	33.44%	3,588	41.47%	7,995	44.70%	119.60%	39.87%
AREA 4	3,341	11.94%	616	7.12%	840	4.70%	23.76%	7.92%
AREA 5	3,559	12.72%	578	6.68%	534	2.99%	22.38%	7.46%
AREA 6	5,297	18.93%	223	2.58%	414	2.31%	23.82%	7.94%
TOTAL	27,980	100.00%	8,653	100.00%	17,887	100.00%	300.00%	100.00%

Compare Hold-harmless

	90%HH	Formula Allocation	
AREA 1	31.36%	29.02%	HH adjustment required
AREA 2	8.07%	7.80%	HH adjustment required
AREA 3	28.14%	39.87%	exceeded HH
AREA 4	8.30%	7.92%	HH adjustment required
AREA 5	7.16%	7.46%	exceeded HH
AREA 6	6.97%	7.94%	exceeded HH
TOTAL	90.00%	100.00%	

Revised allocation percentages based on HH for area 1, 2 and 4 total = 47.73%, leaving balance of 52.27%

	ECONOMICALLY		EXCESS of		# ASU		TOTAL	ALLOCATION	Revised
	DISADVANTAGE	PERCENT	4.5% UNEMPL.	PERCENT	UNEMPL.	PERCENT	SHARE	PERCENT	Allocation
AREA 1	0	0.00%	0	0.00%	0	0.00%	0.00%	0.00%	0.00%
AREA 2	0	0.00%	0	0.00%	0	0.00%	0.00%	0.00%	0.00%
AREA 3	9,356	51.37%	3,588	81.75%	7,995	89.40%	222.52%	74.17%	38.77%
AREA 4	0	0.00%	0	0.00%	0	0.00%	0.00%	0.00%	0.00%
AREA 5	3,559	19.54%	578	13.17%	534	5.97%	38.68%	12.89%	6.74%
AREA 6	5,297	29.09%	223	5.08%	414	4.63%	38.80%	12.93%	6.76%
TOTAL	18,212	100.00%	4,389	100.00%	8,943	100.00%	300.00%	100.00%	52.27%

Compare Hold-harmless

	90%HH	Formula Allocation	
AREA 1	31.36%	31.36%	HH adjustment required
AREA 2	8.07%	8.07%	HH adjustment required
AREA 3	28.14%	38.14%	(stop gain is 43.69% - last year had 33.53%) STOP GAIN - apply only if not solved w/ HH application
AREA 4	8.30%	8.30%	HH adjustment required (33.53% X 130%) = 43.69)
AREA 5	7.16%	7.16%	(revised allocation dropped below 90%HH; adjusted to meet 90%HH)
AREA 6	6.97%	6.97%	(revised allocation dropped below 90%HH; adjusted to meet 90%HH)
TOTAL	90.00%	100.00%	

Youth Total Available \$3,759,244

85% = \$3,195,357

Substate Youth Funds \$3,195,357

AREA 1	\$1,002,064
AREA 2	\$257,865
AREA 3	\$1,218,709
AREA 4	\$265,215
AREA 5	\$228,788
AREA 6	\$222,716
TOTAL	\$3,195,357

STATE ALLOC		\$4,534,083		3/30/2004		PY 2004												
60% Formula		\$2,720,450																
Area	Average Number Unemployed		Number Over State UI Rate		Number of Claimants 15+ Weeks \$0		Number of Workers from Closures		Number of Workers from Mass Layoff		Declining Industry		Farm Delinquency Bankruptcy		TOTAL ALLOCATION		PERCENT OF ALLOC	
WIA I	\$	166,194	\$	330,202	\$	181,091	\$	-	\$	7,173	\$	2,383	\$	-	\$	687,043	25.25%	
WIA II	\$	55,383	\$	44,162	\$	47,179	\$	-	\$	838	\$	1,499	\$	2,503	\$	151,564	5.57%	
WIA III	\$	380,447	\$	369,329	\$	433,610	\$	-	\$	12,058	\$	14,271	\$	4,673	\$	1,214,388	44.64%	
WIA IV	\$	99,721	\$	69,431	\$	85,816	\$	-	\$	2,446	\$	1,066	\$	8,846	\$	267,326	9.83%	
WIA V	\$	93,653	\$	24,714	\$	70,682	\$	27,204	\$	3,015	\$	3,754	\$	6,843	\$	229,866	8.45%	
WIA VI	\$	75,146	\$	32,706	\$	52,166	\$	-	\$	1,675	\$	4,230	\$	4,339	\$	170,263	6.26%	
STATE TOTAL	\$	870,544	\$	870,544	\$	870,544	\$	27,204	\$	27,204	\$	27,204	\$	27,204	\$	2,720,450	100%	

FACTORS	WEIGHTS	AREA SHARE OF STATE TOTALS
AVE # UNEMPL	0.320	Average number unemployed (calendar year 2003)
# UNEM OVER STATE RATE	0.320	Average number over the state's rate
# CLAIM 15+	0.320	Number of UI claimants with 15 weeks claimed and 0 earnings
# WKRS CLS	0.010	Number of workers from plant closures;
# WKRS LO	0.010	Number of workers from Mass Layoffs expected to last 90 days or longer;
# DECLNE IND	0.010	Industry employment declines by annual average monthly employment from 2001 to 2002
FARM RANCH	0.010	Number of FHA (farmers/ranchers) borrowers who were bankrupt or delinquent during 2003
TOTAL	1.000	